

**RECEIPT & EXPENDITURE STATEMENT UNDER GRANT NO.PC21031-
MISC. FOR THE YEAR 2017-18**

Object Code / Head of Account	Budget		Expenditure
	Original	Modified	
A05270-Others	604,994,000	636,572,723	626,929,657
A01106-Pay of Contract Staff	-	20,622,245	17,425,932
A01217-Medical Allowance	-	1,455,969	1,116,969
A01278-Leave Salary Allowance	-	1,946,658	1,456,658
A03402-Rent of Office	-	241,000	-
A03919-Payment to others for services rendered	-	14,199,421	9,643,664
A06102-Other Scholarships	-	4,899,841	4,899,841
A09701-Purchase of F&F	23,903,000	24,175,000	1,770,255
A09601-Purchase of Plant & Machinery	-	119,453,707	119,453,707
A09201-Purchase of Hardware	66,006,000	66,686,000	10,925,426
TOTAL	694,903,000	890,252,564	793,622,109