

## GOVERNANCE & INFORMATION TECHNOLOGY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Board of Revenue	4	0.000	1,408.036	0.000	1,408.036	996.923	0.000
Excise & Taxation	1	0.000	90.529	0.000	90.529	0.000	0.000
Finance Department	1	0.000	80.763	0.000	80.763	43.000	0.000
Home Department	3	0.000	802.835	0.000	802.835	0.000	0.000
Lahore High Court (LHC)	1	0.000	20.460	0.000	20.460	0.000	0.000
P&D	3	0.000	260.400	0.000	260.400	0.000	0.000
PITB	2	0.000	442.030	0.000	442.030	0.000	0.000
Police Department	1	0.000	100.000	0.000	100.000	100.000	109.542
Public Prosecution	1	0.000	50.000	0.000	50.000	36.487	0.000
S&GAD	3	0.000	233.947	0.000	233.947	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>20</b>	<b>0.000</b>	<b>3,489.000</b>	<b>0.000</b>	<b>3,489.000</b>	<b>1,176.410</b>	<b>109.542</b>
<b><u>NEW SCHEMES</u></b>							
Regular	1	0.000	40.000	0.000	40.000	110.000	0.000
Board of Revenue	1	0.000	100.000	0.000	100.000	100.000	0.000
Excise & Taxation	1	0.000	25.000	0.000	25.000	28.000	0.000
Finance Department	1	0.000	80.000	0.000	80.000	80.000	0.000
Home Department	5	1.000	1,258.000	0.000	1,259.000	2,055.000	0.000
Lahore High Court (LHC)	1	0.000	20.000	0.000	20.000	0.000	0.000
P&D	1	0.000	50.000	0.000	50.000	100.000	0.000
PITB	2	0.000	170.000	0.000	170.000	235.509	0.000
S&GAD	1	0.000	30.000	0.000	30.000	50.000	0.000
<b>Total: NEW SCHEMES</b>	<b>14</b>	<b>1.000</b>	<b>1,773.000</b>	<b>0.000</b>	<b>1,774.000</b>	<b>2,758.509</b>	<b>0.000</b>
<b><u>PPP PROJECT</u></b>							
Home Department	6	0.000	6.000	0.000	6.000	0.000	0.000
P&D	1	0.000	10.000	0.000	10.000	0.000	0.000
PITB	4	600.000	120.000	0.000	720.000	0.000	0.000
Police	1	0.000	1.000	0.000	1.000	0.000	0.000
<b>Total: PPP PROJECT</b>	<b>12</b>	<b>600.000</b>	<b>137.000</b>	<b>0.000</b>	<b>737.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>46</b>	<b>601.000</b>	<b>5,399.000</b>	<b>0.000</b>	<b>6,000.000</b>	<b>3,934.919</b>	<b>109.542</b>

# Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Board of Revenue

5049	Automation of Stamp Paper (E Stamping) 01371400692 / 26-09-2014 / Punjab	489.120	313.213	0.000	162.916	162.916	0.000	0.000	0.000
5050	Property Registration Project 01371603616 / 28-10-2016 / Punjab	243.115	113.115	0.000	10.000	10.000	0.000	0.000	0.000
5051	IT based Revenue Case Management - cum-Monitoring System 01371800150 / 30-05-2018 / Punjab	85.912	0.000	0.000	40.000	40.000	45.912	0.000	0.000
5052	Land Record Services at Qanongoe Level 01371800321 / 01-04-2019 / Punjab	2,146.131	0.000	0.000	1,195.120	1,195.120	951.011	0.000	0.000
<b>Total: Board of Revenue</b>		<b>2,964.278</b>	<b>426.328</b>	<b>0.000</b>	<b>1,408.036</b>	<b>1,408.036</b>	<b>996.923</b>	<b>0.000</b>	<b>0.000</b>

### Excise & Taxation

5053	GIS Integrated Computerization of Urban Immovable Property Tax (UIPT) System in 30 Districts of Punjab 01371600026 / 05-10-2016 / Punjab	996.584	906.055	0.000	90.529	90.529	0.000	0.000	0.000
<b>Total: Excise &amp; Taxation</b>		<b>996.584</b>	<b>906.055</b>	<b>0.000</b>	<b>90.529</b>	<b>90.529</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### Finance Department

5054	Online Payments of Govt. Receipts 01371800154 / 01-10-2018 / Punjab	147.711	24.519	0.000	80.763	80.763	43.000	0.000	0.000
<b>Total: Finance Department</b>		<b>147.711</b>	<b>24.519</b>	<b>0.000</b>	<b>80.763</b>	<b>80.763</b>	<b>43.000</b>	<b>0.000</b>	<b>0.000</b>

### Home Department

5055	Prisons Management Information System (PMIS) at 20 Jails of Punjab (Phase-II) 01371700017 / 01-07-2019 / Punjab	287.372	58.720	0.000	228.652	228.652	0.000	0.000	0.000
5056	Procurement of Automated Finger Print Identification System(AFIS) for Punjab Forensic Science Agency 01371700094 / 01-07-2019 / Punjab	495.000	0.000	0.000	495.000	495.000	0.000	0.000	0.000
5057	Revamping of Bomb Disposal Service of Civil Defence Punjab (Phase - I) 01371804601 / 01-11-2018 / Punjab	104.683	25.500	0.000	79.183	79.183	0.000	0.000	0.000
<b>Total: Home Department</b>		<b>887.055</b>	<b>84.220</b>	<b>0.000</b>	<b>802.835</b>	<b>802.835</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### Lahore High Court (LHC)

5058	New IT Initiatives at Lahore High Court, Lahore and District Courts (Phase I) 01191100033 / 01-07-2011 / Lahore	380.381	267.668	0.000	20.460	20.460	0.000	0.000	0.000
<b>Total: Lahore High Court (LHC)</b>		<b>380.381</b>	<b>267.668</b>	<b>0.000</b>	<b>20.460</b>	<b>20.460</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### P&D

5059	IT Centric Intervention & Smart Monitoring Under Punjab Public Management Reform Program. (PPMRP) 01371300162 / 01-07-2015 / Punjab	1,144.827	997.462	0.000	132.999	132.999	0.000	0.000	0.000
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# Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
5060	Smart Monitoring of Development Projects across Punjab 01371400693 / 01-02-2015 / Punjab	90.036	69.915	0.000	20.121	20.121	0.000	0.000	0.000
5061	Establishment of Citizen Facilitation and Service centers 01381703888 / 01-12-2017 / Bahawalpur,Dera Ghazi Khan,Faisalabad,Gujranwala,Lahore,Multan,Rawalpindi,Sahiwal,Sargodha	1,537.357	1,291.634	0.000	107.280	107.280	0.000	0.000	0.000
<b>Total: P&amp;D</b>		<b>2,772.220</b>	<b>2,359.011</b>	<b>0.000</b>	<b>260.400</b>	<b>260.400</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>PITB</b>									
5062	e-Filling & Office Automation System (e-FOAS) 01371700013 / 01-11-2017 / Punjab	394.407	149.609	0.000	244.798	244.798	0.000	0.000	0.000
5063	Setting up Wifi Hotspot 01371606624 / 01-07-2016 / Punjab	309.998	112.766	0.000	197.232	197.232	0.000	0.000	0.000
<b>Total: PITB</b>		<b>704.405</b>	<b>262.375</b>	<b>0.000</b>	<b>442.030</b>	<b>442.030</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Police Department</b>									
5064	Computerization of All Police Stations in Punjab (Phase-II) 01371800152 / 08-02-2019 / Punjab	309.542	0.000	0.000	100.000	100.000	100.000	109.542	0.000
<b>Total: Police Department</b>		<b>309.542</b>	<b>0.000</b>	<b>0.000</b>	<b>100.000</b>	<b>100.000</b>	<b>100.000</b>	<b>109.542</b>	<b>0.000</b>
<b>Public Prosecution</b>									
5065	Digitization / Computerization of Public Prosecution Department (PPD) and Development of Monitoring & Coordination System Phase-II 01381800078 / 01-07-2018 / Bahawalpur,Dera Ghazi Khan,Multan,Rawalpindi,Sahiwal,Sargodha	86.487	0.000	0.000	50.000	50.000	36.487	0.000	0.000
<b>Total: Public Prosecution</b>		<b>86.487</b>	<b>0.000</b>	<b>0.000</b>	<b>50.000</b>	<b>50.000</b>	<b>36.487</b>	<b>0.000</b>	<b>0.000</b>
<b>S&amp;GAD</b>									
5066	Digitization, Preservation and Modernization of Punjab Archives & Libraries Wing, S&GAD 01191603582 / 01-07-2017 / Lahore	100.829	37.500	0.000	63.329	63.329	0.000	0.000	0.000
5067	IT Based Profiling of Govt. Employees 01371400345 / 01-07-2014 / Punjab	216.134	115.516	0.000	100.618	100.618	0.000	0.000	0.000
5068	Special Monitoring Unit in S&GAD Lahore 01371400664 / 15-06-2015 / Punjab	265.640	176.326	0.000	70.000	70.000	0.000	0.000	0.000
<b>Total: S&amp;GAD</b>		<b>582.603</b>	<b>329.342</b>	<b>0.000</b>	<b>233.947</b>	<b>233.947</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>9,831.265</b>	<b>4,659.518</b>	<b>0.000</b>	<b>3,489.000</b>	<b>3,489.000</b>	<b>1,176.410</b>	<b>109.542</b>	<b>0.000</b>
<b>NEW SCHEMES</b>									
<b>Regular</b>									
5069	Complete Integration of Systems/ERP for Cooperative Department 01371900908 / Un-Approved / Punjab	150.000	0.000	0.000	40.000	40.000	110.000	0.000	0.000
<b>Total: Regular</b>		<b>150.000</b>	<b>0.000</b>	<b>0.000</b>	<b>40.000</b>	<b>40.000</b>	<b>110.000</b>	<b>0.000</b>	<b>0.000</b>

# Governance & Information Technology

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

## Board of Revenue

5070	Digitization of Girdawaries (Pilot Project) 01371900170 / Un-Approved / Punjab	200.000	0.000	0.000	100.000	100.000	100.000	0.000	0.000
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<b>Total: Board of Revenue</b>		200.000	0.000	0.000	100.000	100.000	100.000	0.000	0.000
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## Excise & Taxation

5071	Research-Analysis and Policy Unit (RAPU) 01371902469 / Un-Approved / Punjab	53.000	0.000	0.000	25.000	25.000	28.000	0.000	0.000
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<b>Total: Excise &amp; Taxation</b>		53.000	0.000	0.000	25.000	25.000	28.000	0.000	0.000
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## Finance Department

5072	Establishment of Data Center for PRA & Development of Invoice Monitoring System 01371900984 / Un-Approved / Punjab	160.000	0.000	0.000	80.000	80.000	80.000	0.000	0.000
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<b>Total: Finance Department</b>		160.000	0.000	0.000	80.000	80.000	80.000	0.000	0.000
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## Home Department

5073	Installation of Surveillance Cameras at Entry & Exit Points of Lahore 01191804766 / Un-Approved / Lahore	175.000	0.000	0.000	175.000	175.000	0.000	0.000	0.000
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5074	PPIC3 Dera Ghazi Khan 01041804762 / Un-Approved / Dera Ghazi Khan	3,045.000	0.000	1.000	999.000	1,000.000	2,045.000	0.000	0.000
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5075	Establishment of Provincial and Regional Control Rooms of Civil Defense Punjab 01371900400 / Un-Approved / Punjab	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
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5076	Prison Management Information System (PMIS) in remaining Jails and Offices of Punjab (Phase-III) 01371900907 / Un-Approved / Punjab	29.000	0.000	0.000	19.000	19.000	10.000	0.000	0.000
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5077	Offenders Management Information System (OMIS) 01371902416 / Un-Approved / Punjab	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
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<b>Total: Home Department</b>		3,314.000	0.000	1.000	1,258.000	1,259.000	2,055.000	0.000	0.000
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## Lahore High Court (LHC)

5078	New IT initiatives at Districts Courts Lahore (Pilot Project for testing of integration with IT initiatives taken at Lahore High Court (Phase-I)) 01191703937 / Un-Approved / Lahore	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
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<b>Total: Lahore High Court (LHC)</b>		20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
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## P&D

5079	Space Technology Application in Socio-Economic Development Progress 01371902473 / Un-Approved / Punjab	150.000	0.000	0.000	50.000	50.000	100.000	0.000	0.000
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<b>Total: P&amp;D</b>		150.000	0.000	0.000	50.000	50.000	100.000	0.000	0.000
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# Governance & Information Technology

(PKR Million)

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1	2	3	4	5	6	7	8	9	10

## PITB

5080	Streamlining and Strengthening Web Presence Wing of PITB 01371900906 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
5081	Regional Plan 9 Centers 01371902283 / Un-Approved / Punjab	355.509	0.000	0.000	120.000	120.000	235.509	0.000	0.000
<b>Total: PITB</b>		<b>405.509</b>	<b>0.000</b>	<b>0.000</b>	<b>170.000</b>	<b>170.000</b>	<b>235.509</b>	<b>0.000</b>	<b>0.000</b>

## S&GAD

5082	e-Procurement across Punjab 01371900001 / Un-Approved / Punjab	80.000	0.000	0.000	30.000	30.000	50.000	0.000	0.000
<b>Total: S&amp;GAD</b>		<b>80.000</b>	<b>0.000</b>	<b>0.000</b>	<b>30.000</b>	<b>30.000</b>	<b>50.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>4,532.509</b>	<b>0.000</b>	<b>1.000</b>	<b>1,773.000</b>	<b>1,774.000</b>	<b>2,758.509</b>	<b>0.000</b>	<b>0.000</b>

## PPP PROJECT

### Home Department

5083	PPIC3 Rawalpindi on PPP mode 01291501967 / 01-04-2017 / Rawalpindi	9,231.274	262.294	0.000	1.000	1.000	0.000	0.000	0.000
5084	PPIC3 Sargodha on PPP mode 01331604441 / 06-01-2017 / Sargodha	5,523.896	276.938	0.000	1.000	1.000	0.000	0.000	0.000
5085	PPIC3 Faisalabad on PPP mode 01091604442 / 06-01-2017 / Faisalabad	9,249.737	147.903	0.000	1.000	1.000	0.000	0.000	0.000
5086	PPIC3 Gujranwala on PPP mode 01121604443 / 06-01-2017 / Gujranwala	7,835.414	191.570	0.000	1.000	1.000	0.000	0.000	0.000
5087	PPIC3 Multan on PPP mode 01241604444 / 06-01-2017 / Multan	7,307.304	379.440	0.000	1.000	1.000	0.000	0.000	0.000
5088	PPIC3 Bahawalpur on PPP mode 01021604445 / 06-01-2017 / Bahawalpur	5,569.116	145.791	0.000	1.000	1.000	0.000	0.000	0.000
<b>Total: Home Department</b>		<b>44,716.741</b>	<b>1,403.936</b>	<b>0.000</b>	<b>6.000</b>	<b>6.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## P&D

5089	Establishment of Citizen Facilitation and Service Centers in Southern Punjab. 01381800153 / Un-Approved / Bahawalnagar, Bhakkar, Khanewal, Layyah, Lodhran, Mianwali, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari	2,023.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
<b>Total: P&amp;D</b>		<b>2,023.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.000</b>	<b>10.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## PITB

5090	Land Acquisition for Arfa Software Technology Park (ASTP-II) on PPP mode 01191902465 / Un-Approved / Lahore	600.000	0.000	600.000	0.000	600.000	0.000	0.000	0.000
5091	e-Earn, Co-Working Space across Punjab on PPP mode 01371900905 / Un-Approved / Punjab	300.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
5092	Smart Technology Parks at Divisional Head Quarters and Bigger Cities on PPP mode 01371902503 / Un-Approved / Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
5093	Science and Technology Incubation Centers at Information Technology University (ITU) Lahore on PPP mode 01371902504 / Un-Approved / Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
<b>Total: PITB</b>		<b>920.000</b>	<b>0.000</b>	<b>600.000</b>	<b>120.000</b>	<b>720.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Police</b>									
5094	Unified Driving License, Car Ownership & Traffic Ticketing System on PPP mode 01371902420 / Un-Approved / Punjab	146.440	0.000	0.000	1.000	1.000	0.000	0.000	0.000
<b>Total: Police</b>		<b>146.440</b>	<b>0.000</b>	<b>0.000</b>	<b>1.000</b>	<b>1.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: PPP PROJECT</b>		<b>47,806.181</b>	<b>1,403.936</b>	<b>600.000</b>	<b>137.000</b>	<b>737.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>62,169.955</b>	<b>6,063.453</b>	<b>601.000</b>	<b>5,399.000</b>	<b>6,000.000</b>	<b>3,934.919</b>	<b>109.542</b>	<b>0.000</b>