

PUNJAB INFORMATION TECHNOLOGY BOARD**NON-DEVELOPMENT BUDGET FOR THE YEAR 2011-12**

Sr. No.	Object/Classification	Original Allocation FY 2011-2012	Modified Budget for FY 2011-12	Expenditure for FY 2011-12
1	Pay of Officers	72,820,000	83,378,116	83,146,560
2	Legal Professional	700,000	352,328	326,170
3	Postage & Telegraph	70,000	46,000	46,000
4	Telephone & Trunk calls	2,900,000	1,719,635	1,660,152
5	Electronic Communication/Internet	500,000	493,000	493,000
6	Electricity	3,600,000	3,221,776	3,214,244
7	Rent of Office Building	7,470,000	7,784,000	7,784,000
8	Travelling Allowance	250,000	1,315,958	1,255,266
9	P.O.L Charges-Planes H/Citer. Staff Cars M/Cycle	2,400,000	3,451,749	3,412,080
10	Stationery	520,000	1,019,848	1,019,576
11	Printing & Publication	0	100,000	100,000
12	Conferences, Seminars, Workshops and Symposia	0	499,730	499,246
13	Newspapers Periodicals	50,000	35,000	35,000
14	Advertising & Publicity	500,000	294,959	264,578
15	Payment to Others for Services Rendered	2,500,000	55,787,832	47,412,022
16	Others	260,000	644,781	617,648
17	Entertainment Expenditure	500,000	1,086,157	977,686
18	Purchase of Hardware	0	3,446,928	3,352,310
19	Purchase of Physical Assets	500,000	499,512	498,642
20	R&M of Transport	0	449,408	448,350
21	R&M of Machinery and Equipment	200,000	174,950	130,289
22	R&M of Others	500,000	849,434	848,423
23	R&M of Hardware	200,000	200,000	200,000
24	Others-Repairs	100,000	139,855	121,767
Total		96,540,000	166,990,956	157,863,009