

**RECEIPT AND EXPENDITURE UNDER GRANT NO.PC21031-
MISC. FOR THE FINANCIAL YEAR 2018-19**

Object Code / Head of Account	Budget		Expenditure
	Original	Modified	
A05270-Others	945,657,000	639,792,189	637,424,745
A03204-Electronic Communication	-	38,740,916	38,740,916
A03907-Advertisement & Publicity	2,328,000	2,329,000	2,288,588
A03919-Payment to others for services	-	1,277,257	1,277,257
A09201-Purchase of Hardware	-	84,306,994	75,062,908
A09701-Purchase of F&F	-	22,132,745	22,132,745
TOTAL	947,985,000	788,579,101	776,927,159