

**RECEIPT AND EXPENDITURE UNDER GRANT NO.PC21031-
MISC. FOR THE FINANCIAL YEAR 2019-20**

Object Code / Head of Account	Budget		Expenditure
	Original	Modified	
A05270-Others	511,872,000	515,872,000	508,330,433
A01106-Pay of Contract Staff	46,120,000	76,317,000	76,317,000
A01150-Pay of Contract Staff	8,250,000	8,250,000	6,469,664
A01217-Medical Allowance	688,000	688,000	496,822
A01278-Leave Salary Allowance	1,085,000	1,085,000	734,379
A03204-Electronic Communication	29,156,000	29,156,000	25,524,634
A03303-Electricity	72,000	72,000	-
A03402-Rent of Office	1,134,000	1,134,000	-
A03407-Rates & Taxes	5,000	5,000	5,000
A03805-Travelling Allowance	126,000	90,000	66,330
A03807-POL Charges	230,000	230,000	230,000
A03901-Stationery	39,000	39,000	-
A03903-Conference/Seminar	126,000	-	-
A03907-Advertisement & Publicity	77,000	77,000	27,000
A03919-Payment to others	7,963,000	26,127,000	26,078,275
A09201-Hardware	1,000	-	-
A13701-Repair of Hardware	192,000	77,000	72,540
TOTAL	607,136,000	659,219,000	644,352,077