

PUNJAB INFORMATION TECHNOLOGY BOARD, LAHORE**RECEIPTS/EXPENDITURE STATEMENT FOR THE YEAR 2016-17****Grant No.PC21031-Misc****DDO Code:LO9250**

Object Number / Head of Account	Budget		Expenditures
	Original	Modified	
A01106-Pay Of Contract Staff (Officers)	-	54,707,000	14,835,130
A01217-Medical Allowance	-	2,576,000	716,972
A01278-Leave Salary Allowance	-	4,042,000	1,779,027
A03201-Postage & Telegraph	-	190,000	-
A03202-Telephone & Trunk Calls	3,500,000	3,690,000	1,044,607
A03204-Electronic Communication/Internet	-	10,006,000	9,216,686
A03303-Electricity	-	760,000	-
A03402-Rent of Office Building	-	900,000	-
A03407-Rates & Taxes	-	17,000	17,000
A03603-Registration of Vehicle	-	798,000	-
A03805-Travelling Allowance	-	675,000	367,486
A03807-POL Charges-Planes H/Copter Staff M Cycles	-	4,770,000	4,004,164
A03825-Travelling other than Govt.	-	150,000	121,952
A03901-Stationery	-	1,200,000	230,696
A03902-Printing & Publication	-	2,900,000	944,188
A03903-Conferences/Seminars/Workshops/Symposia	-	2,424,000	1,942,265
A03905-Newspaper & Periodicals	-	76,000	-
A03907-Advertising & Publicity	-	4,214,000	393,379
A03919-Payment to others for services rendered	-	95,450,000	61,412,671

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	Original	Modified	
A03955-Others Store-Computer Stationery	-	450,000	329,969
A03970-Others	-	240,000	77,993
A05270-Others	396,156,000	336,156,000	278,881,323
A06102-Other Scholarships	-	16,000,000	11,077,011
A06301-Entertainment Expenditure	-	300,000	259,150
A09201-Purchase of Hardware	-	104,355,000	64,823,255
A09202-Purchase of Software	-	950,000	-
A09203-Purchase of IT Equipment	-	11,394,000	8,148,202
A09501-Purchase of Vehicle	-	19,950,000	-
A09601-Purchase of Plant & Machinery	-	167,871,000	11,404,485
A09701-Purchase of F&F	-	2,850,000	-
A13701-R&M of Hardware	-	100,000	8,575
TOTAL	399,656,000	850,161,000	472,036,186