

**PUNJAB INFORMATION TECHNOLOGY BOARD****NON-DEVELOPMENT BUDGET FOR THE YEAR 2014-15**

<b>Sr No</b>	<b>Object Number / Head of Account</b>	<b>Original Allocation FY 2014-15</b>	<b>Modified Budget FY 2014-15</b>	<b>Expenditure FY 2014-15</b>
<b>1</b>		<b>2</b>	<b>3</b>	<b>4</b>
1	A01106-Pay Of Contract Staff (Officers)	99,260,000	110,254,000	110,077,147
2	A01156-Pay of Contract Staff (Officials)	11,144,000	19,120,000	19,084,709
3	A01217-Medical Allowance	9,849,000	10,155,000	10,035,607
4	A01278-Leave Salary Allowance	13,475,000	13,877,000	13,877,000
5	A03102-Legal Professional	340,000	400,000	400,000
6	A03201-Postage & Telegraph	4,000	4,000	-
7	A03202-Telephone & Trunk Calls	9,500,000	14,859,000	9,308,726
8	A03204-Electronic Communication/Internet	131,000	71,000	70,930
9	A03205-Courier & Pilot Services	76,000	76,000	61,570
10	A03301-Gas	-	-	-
11	A03303-Electricity	2,700,000	2,300,000	2,262,925
12	A03402-Rent of Office Building	6,000,000	19,592,000	19,592,000
13	A03407-Rates & Taxes	20,000	20,000	20,000
14	A03603-Registration of Vehicle	-	100,000	100,000
15	A03805-Travelling Allowance	595,000	945,000	898,911
16	A03806-Transportation of Goods	30,000	-	-

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17	A03807-POL Charges-Planes H/Copter Staff M Cycles	3,740,000	5,488,000	5,488,000
18	A03901-Stationery	552,000	402,000	190,900
19	A03902-Printing & Publication	51,000	51,000	50,600
20	A03903-Conferences/Seminars/Workshops/Symposia	425,000	425,000	358,660
21	A03905-Newspaper & Periodicals	34,000	34,000	33,917
22	A03907-Advertising & Publicity	212,000	1,912,000	1,900,212
23	A03917-Law Charges	72,000	72,000	13,950
24	A03919-Payment to others for services rendered	12,840,000	28,537,000	28,216,942
25	A03955-Others Store-Computer Stationery	425,000	375,000	310,905
26	A03970-Others	204,000	204,000	204,000
27	A04114-Superannuation & Retirement Allowance	1,000	1,000	-
28	A05216-Financial Assistance to the Families of Civil Servants Expired During Service	-	1,000,000	1,000,000
29	A05270-Others	-	500,000	169,912
30	A06301-Entertainment Expenditure	510,000	510,000	509,680
31	A09201-Purchase of Hardware	-	4,136,000	92,000

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32	A09203-Purchase of IT Equipment	-	5,400,000	2,429,820
33	A09501-Purchase of Vehicle	-	2,800,000	2,679,500
34	A09601-Purchase of Plant & Machinery	-	13,000,000	10,070,441
35	A13001-R&M of Transport	722,000	722,000	699,093
36	A13101-R&M of Machinery & Equipment	212,000	212,000	212,000
37	A13201-R&M of Furniture & Fixture	110,000	60,000	48,310
38	A13701-R&M of Hardware	340,000	240,000	170,535
	<b>TOTAL</b>	<b>173,574,000</b>	<b>257,854,000</b>	<b>240,638,902</b>