

**RECEIPT AND EXPENDITURE UNDER GRANT NO.PC21031-
MISCELLANEOUS DURING FY 2020-21**

Object Code / Head of Account	Budget		Expenditure
	Original	Modified	
A05270-Others	541,893,000	587,930,000	587,930,000
A01106-Pay of Contract Staff	142,906,000	221,620,000	220,859,287
A01150-Pay of Contract Staff	-	-	-
A01217-Medical Allowance	9,687,000	10,300,000	10,136,264
A01278-Leave Salary Allowance	13,254,000	16,172,000	15,656,541
A03201-Postage & Telegraph	31,000	31,000	28,129
A03202-T&T Calls	616,000	622,000	397,905
A03204-Electronic Communication	41,845,000	101,605,000	101,605,000
A03205-Courier	228,000	323,000	281,659
A03302-Water	114,000	99,000	99,000
A03303-Electricity	26,685,000	26,120,000	21,534,270
A03402-Rent of Office	2,750,000	11,055,000	9,508,281
A03407-Rates & Taxes	6,000	6,000	6,000
A03805-Travelling Allowance	715,000	2,534,000	2,501,412
A03807-POL Charges	6,281,000	4,809,000	4,638,111
A03901-Stationery	3,111,000	2,702,000	2,654,405
A03902-Printing	760,000	360,000	265,250
A03903-Conference/Seminar	1,000	201,000	-

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A03905-Newspaper, Periodicals	1,519,000	223,000	222,800
A03907-Advertisement & Publicity	43,000	284,000	243,841
A03919-Payment to others	143,401,000	156,435,000	150,639,791
A03955-Other Store Computer Stationery	8,000	53,000	44,217
A03970-Others	8,000	249,000	249,000
A06301-Entertainment	938,000	1,612,000	1,543,979
A09201-Hardware	427,000	586,000	372,116
A09601-Plant & Machinery	512,000	882,000	865,573
A13001-R&M of Transport	87,000	734,000	445,902
A13101-R&M of M&E	872,000	2,200,000	1,607,918
A13370-R&M of Building	9,000	1,897,000	1,756,437
A13701-Repair of Hardware	187,000	266,000	241,090
TOTAL	938,894,000	1,151,910,000	1,136,334,178