

PUNJAB INFORMATION TECHNOLOGY BOARD

RELEASE AND EXPENDITURE STATEMENT OF DEVELOPMENT PROJECTS FOR THE FY 2019-20

ADP No.	Project Name	Budget Estimates 2019-20	Head of Account	Revised Estimates FY 2019-20	Final Expenditure FY 2019-20
5061	Establishment of Citizen Facilitation and Service Centres LO13001513	107,280,000	A01106-Pay of Contract Staff	110,195,000	110,195,000
			A01217-Medical Allowance	8,334,000	8,334,000
			A01278-Earned Leave Allowance	16,284,000	16,284,000
			A03201-Postage and Telegraph	10,000	-
			A03202-Telephone & Trunk Calls	537,000	511,254
			A03204-Electronic Communication / Internet	7,869,000	6,576,510
			A03205-Courier	25,000	24,992
			A03302-Water	63,000	55,990
			A03303-Electricity	7,938,000	7,938,000
			A03402-Rent of Office Building	2,000,000	2,000,000
			A03407-Rates & Taxes	1,000	1,000
			A03903-Conference/seminars/workshops	125,000	71,839
			A03805-Travelling Allowance	1,400,000	1,378,677
			A03807-POL Charges, Staff Cars, M/Cycle	3,200,000	3,200,000
			A03901-Stationery	2,749,000	1,756,169
			A03902-Printing and Publication	508,000	213,005
			A03907-Advertisement & Publicity	1,133,000	1,132,331
			A03919-Payment to Others for Services Rendered	98,548,000	93,590,767
			A03970-Others	200,000	27,639
			A06301-Entertainment Expenditures	564,000	491,157
			A09601-Purchase of Plant and Machinery	100,000	100,000
			A09201-Purchase of Hardware	1,000	1,000
			A09202-Purchase of Software	1,000	-
			A13001-R&M of Transport	533,000	358,146
			A13101-R&M of Machinery & Equipment	1,160,000	1,118,919
			A13701-R&M of Hardware	100,000	95,000
			A13370-R&M of Building	1,160,000	970,185
			A09203-Purchase of I.T. Equipment	1,000	-
			Sub-Total	264,739,000	256,425,580
5059	IT Centric Intervention Monitoring Punjab Public Management Reforms Program (PPMRP) LO13001424	132,999,000	A03303-Electricity	13,088,000	13,088,000
			A03402-Rent of Office Building	32,500,000	32,500,000
			A03902-Printing and Publication	115,000	107,434
			A03919-Payment to Others for Services Rendered	87,196,000	59,292,095
			A13201-R&M of Furniture & Fixture	100,000	100,000
			Sub-Total	132,999,000	105,087,529
5054	Online Payment of Govt Receipts LO18002215	80,763,000	A01106-Pay of Contract Staff	23,708,000	23,708,000
			A01217-Medical Allowance	1,976,000	1,975,791
			A01278-Earned Leave Allowance	3,116,000	3,115,926
			A03202-Telephone & Trunk Calls	20,000	20,000
			A03204-Electronic Communication / Internet	7,185,000	7,185,000
			A03402-Rent of Office Building	3,025,552	3,025,552
			A03303-Electricity	213,819	213,819
			A06301-Entertainment	75,384	75,384
			A03901-Stationery	48,462	48,462
			A03907-Advertisement & Publicity	315,699	315,699
			A03903-Conference/seminars/workshops	671,473	671,473
			A03805-Travelling Allowance	970,390	970,390
			A03919-Payment to Others for Services Rendered	1,285,700	1,285,700
			A03807-POL Charges, Staff Cars, M/Cycle	69,168	69,168

			A09701-Purchase of Furniture & Fixture	1,172,768	1,172,768
			A09201-Purchase of Hardware	5,767,057	5,767,057
			Sub-Total	49,620,472	49,620,189
5049	Automation of Stamp Paper (E stamping) LO14000057	162,916,000	A01106-Pay of Contract Staff	67,388,000	67,388,000
			A01217-Medical Allowance	4,109,000	4,109,000
			A01278-Earned Leave Allowance	6,607,000	6,607,000
			A03202-Telephone & Trunk Calls	23,399	23,399
			A03204-Electronic Communication / Internet	71,185	71,185
			A03303-Electricity	1,723,000	1,723,000
			A03402-Rent of Office Building	11,220,000	11,220,000
			A03805-Travelling Allowance	364,657	364,657
			A03807- POL Charges, Staff Cars, M/Cycle	1,415,842	1,415,842
			A03901-Stationery	302,908	302,908
			A03902-Printing	149,000	144,688
			A03905-Newspaper	6,000	5,960
			A03907-Advertisement & Publicity	379,340	379,340
			A03919-Payment to Others for Services Rendered	4,600,000	4,600,000
			A06301-Entertainment Expenditures	49,979	49,979
			A09201-Purchase of Hardware	24,915,988	24,915,988
			A09202-Purchase of Software	26,271,255	26,271,255
			A09203-Purchase of IT Equipment	17,462	17,462
			A09601-Purchase of Plant & Machinery	54,250	54,250
			A09701-Purchase of Furniture & Fixture	5,000	5,000
			A13001-R&M of Transport	161,573	161,573
			A13370-R&M of Building	132,569	132,569
			Sub-Total	149,967,407	149,963,055
5067	IT Based Profiling of Govt. Employees LO14000086	100,618,000	A01106-Pay of Contract Staff	43,500,000	43,500,000
			A01217-Medical Allowance	4,817,000	4,817,000
			A01278-Earned leave Allowance	6,321,000	6,321,000
			A01273-Honoraria	1,000	-
			A01227-Project Allowance	1,000	-
			A03204-Electronic Communication / Internet	2,520,947	2,520,947
			A06301-Entertainment	69,860	69,860
			A09701-Purchase of Furniture & Fixture	1,344,000	1,344,000
			A03402-Rent of Office Building	7,030,058	7,030,058
			A09201-Purchase of Hardware	23,885,229	23,885,229
			Sub-Total	89,490,094	89,488,094
5064	Computerization of all police stations in Punjab (Phase II) LO18002213	100,000,000	A01106-Pay of Contract Staff	26,112,000	26,111,807
			A01217-Medical Allowance	2,226,000	2,226,000
			A01278-Earned leave Allowance	4,029,000	4,029,000
			A03805-Travelling Allowance	79,850	79,850
			A03402-Rent of Office Building	183,731	183,731
			A03907-Advertisement & Publicity	103,553	103,553
			A09201-Purchase of Hardware	7,893,000	7,893,000
			Sub-Total	40,627,134	40,626,941
5066	Digitization, Preservation and Modernization of Punjab Archives & Libraries Wing, S&GAD LO17012434	63,329,000	A01106-Pay of Contract Staff	25,200,000	25,200,000
			A01217-Medical Allowance	1,500,000	1,500,000
			A01278-Earned leave Allowance	2,527,000	2,527,000
			A03204-Electronic Communication / Internet	42,508	42,508
			A03805-Travelling Allowance	182,000	182,000
			A03902-Printing and Publication	84,750	56,753
			A09201-Purchase of Hardware	12,311,972	12,311,972
			A03907-Advertisement & Publicity	78,257	78,257
			A06301-Entertainment	979	979
			Sub-Total	41,927,466	41,899,469

5060	Smart Monitoring of Development Projects (SMDP) LO14000110	20,121,000	A01106-Pay of Contract Staff	10,056,000	6,779,533
			A01217-Medical Allowance	831,000	814,874
			A01278-Earned leave Allowance	1,306,000	596,088
			A01227-Project Allowance	132,000	-
			A01273-Honoraria	1,000	-
			A03204-Electronic Communication / Internet	2,511,000	2,511,000
			A03805-Travelling Allowance	14,470	14,470
			A03919-Payment to Others for Services Rendered	270,000	270,000
			A03807-POL Charges, Staff Cars, M/Cycle	76,992	76,992
			A06301-Entertainment	15,172	15,172
			A03970-Others	30,172	30,172
			A09201-Purchase of Hardware	1,477,455	1,477,455
			Sub-Total	16,721,261	12,585,756
5062	E-Filing & Office Automation in 10 Departments LO15002124	244,798,000	A01106-Pay of Contract Staff	20,003,000	20,003,000
			A03204-Electronic Communication / Internet	7,020,119	7,020,119
			A03907-Advertisement & Publicity	137,473	137,473
			A09202-Purchase of Software	1,960,290	1,960,290
			A03919-Payment to Others for Services Rendered	166,432	166,432
			Sub-Total	29,287,314	29,287,314
5055	Prison Management Information System Phase II LO17012435	228,652,000	A01106-Pay of Contract Staff	76,278,000	76,278,000
			A01217-Medical Allowance	5,523,000	5,465,000
			A01278-Earned leave Allowance	9,945,000	9,692,974
			A01273-Honoraria	1,000,000	-
			A03805-Travelling Allowance	89,139	89,139
			A03205-Courier	37,498	37,498
			A03970-Others	9,433	9,433
			A03901-Stationery	25,800	25,800
			A03907-Advertisement & Publicity	101,602	101,602
			A06301-Entertainment	27,685	27,685
			A09201-Purchase of Hardware	4,736,173	4,736,173
			A13701-R&M of hardware	11,500	11,500
			Sub-Total	97,784,830	96,474,804
5063	Wi-fi Hotspots LO15002126	197,232,000	A03919-Payment to Others for Services Rendered	249,832,000	242,617,081
			Sub-Total	249,832,000	242,617,081
5065	Digitization / Computerization of Public Prosecution Department (PPD) and Development of Monitoring & Coordination System Phase-II LO12000046LZ1	50,000,000	A01106-Pay of Contract Staff	6,100,000	5,233,621
			A01217-Medical Allowance	616,000	544,476
			A01278-Earned leave Allowance	1,400,000	793,247
			A03919-Payment to Others for Services Rendered	3,000,000	3,000,000
			Sub-Total	11,116,000	9,571,344
5069	Complete Integration Of Systems / ERP For Cooperative Department LO19010189	40,000,000	A01106-Pay of Contract Staff	10,494,000	4,273,793
			A01217-Medical Allowance	874,000	211,000
			A01278-Earned leave Allowance	1,380,000	520,476
			Sub-Total	12,748,000	5,005,269
5051	IT Based Revenue Case Management System-cum-Monitoring System LO19010188	40,000,000	A01106-Pay of Contract Staff	16,180,000	16,180,000
			A03901-Stationery	90,006	90,006
			A06301-Entertainment Expenditures	46,642	46,642
			Sub-Total	16,316,648	16,316,648

5081	Regional Plan 9 Centers LO19001045	120,000,000	A01106-Pay of Contract Staff	13,830,000	11,405,658
			A01217-Medical Allowance	1,152,000	1,085,748
			A01278-Earned leave Allowance	1,818,000	1,124,703
			Sub-Total	16,800,000	13,616,109
5091	E-Earn, Co-Working Space across Punjab on PPP Mode LO19001054	100,000,000	A01106-Pay of Contract Staff	8,415,000	4,088,010
			A01217-Medical Allowance	700,000	292,644
			A01278-Earned Leave Allowance	1,106,000	433,353
			Sub-Total	10,221,000	4,814,007
5058	New IT Initiatives at Lahore High Court and District Courts LO12000039	20,460,000	A05270-Others	-	-
			Sub-Total	-	-
5080	Streamlining & Strengthening of Web Presence at PITB LO19001044	50,000,000	A01106-Pay of Contract Staff	10,206,000	10,206,000
			A01217-Medical Allowance	850,000	850,000
			A01278-Leave Salary Allowance	1,342,000	1,342,000
			Sub-Total	12,398,000	12,398,000
Suppl.	Chief Minister E-Rozgar Training Program LO16008407	180,000,000	A01106-Pay of Contract Staff	159,679,000	159,679,000
			A01217-Medical Allowance	3,800,000	3,800,000
			A01278-Earned Leave Allowance	2,445,000	2,445,000
			A03805-Travelling Allowance	866,241	863,241
			A03201-Postage	5,747	5,747
			A03205-Courier	5,000	5,000
			A03902-Printing and Publication	495,059	495,059
			A03907-Advertisement & Publicity	3,600,000	3,600,000
			A03919-Payment to Others for Services Rendered	6,500,000	6,500,000
			A03807-POL Charges, Staff Cars, M/Cycle	457,438	457,438
			A09203-Purchase of IT Equipment	47,970	47,970
			A13001-R&M of Transport	9,000	9,000
			Sub-Total	177,910,455	177,907,455
Suppl.	Improvements to the Arrangements for Starting Buisness (Phase II) LO19010005	55,000,000	A01106-Pay of Contract Staff	15,374,000	13,953,316
			A01217-Medical Allowance	1,154,000	1,153,683
			A01278-Earned Leave Allowance	1,932,000	1,577,561
			A03303-Electricity	22,733	22,733
			A03402-Rent of Office Building	655,617	655,617
			A03204-Electronic Communication / Internet	981,464	981,464
			A03202-Telephone	2,618	2,618
			A03205-Courier	2,762	2,762
			A03805-Travelling Allowance	58,000	58,000
			A03807-POL Charges, Staff Cars, M/Cycle	59,130	59,130
			A03907-Advertisement & Publicity	81,457	81,457
			A03919-Payment to Others for Services Rendered	200,247	200,247
			A06301-Entertainment	20,000	20,000
			Sub-Total	20,544,028	18,768,588
Suppl.	Automation of Directorate of Consumer Protection Council and its Field Offices LO17010673	63,321,000	A01106-Pay of Contract Staff	4,331,000	3,077,407
			A01217-Medical Allowance	403,000	336,369
			A01278-Earned Leave Allowance	636,000	435,867
			A03955-Computer Stationery	66,824	66,824
			A06301-Entertainment	24,065	24,065
			A03901-Stationery	45,482	45,482
			A03204-Electronic Communication / Internet	595,400	595,400
			A03907-Advertisement & Publicity	50,000	50,000
			A09202-Purchase of Software	1,108,351	1,108,351
			Sub-Total	7,260,122	5,739,765

Suppl.	Establishment of One Window Service Centers (OWSC) for Industries Department LO17010008	36,819,000	A01106-Pay of Contract Staff	15,141,000	10,424,810
			A01217-Medical Allowance	1,248,000	824,598
			A01278-Earned Leave Allowance	1,947,000	1,550,258
			A03204-Electronic Communication / Internet	1,282,973	1,282,973
			A03807-POL Charges, Staff Cars, M/Cycle	270,653	270,653
			A03904-Hire of Vehicles	340,000	340,000
			A03907-Advertisement & Publicity	62,710	62,710
			A06301-Entertainment Expenditures	9,940	9,940
			Sub-Total	20,302,276	14,765,942
Suppl.	Revamping of DHQ Hospital across Punjab (South Zone) LO17010004	-	A01106-Pay of Contract staff	139,979,000	139,979,000
			A01217-Medical Allowance	9,400,000	9,400,000
			A01278-Earned Leave Allowance	13,500,000	13,500,000
			A03402-Rent of Office Building	890,000	890,000
			A03805-Travelling Allowance	115,950	115,950
			A03807-POL Charges, Staff Cars, M/Cycle	267,729	267,729
			A03919-Payment to Others for Services Rendered	25,571,137	25,571,137
			A09201-Purchase of Hardware	760,000	760,000
			A09701-Purchase of Furniture & Fixture	156,500	156,500
			Sub-Total	190,640,316	190,640,316
Suppl.	Revamping of DHQ Hospital across Punjab (Central Zone) LO17010003	-	A01106-Pay of Contract Staff	89,064,000	89,064,000
			A01217-Medical Allowance	5,700,000	5,700,000
			A01278-Earned Leave Allowance	7,300,000	7,300,000
			A03402-Rent of Office Building	1,500,000	1,500,000
			A03805-Travelling Allowance	124,840	124,840
			A03807-POL Charges, Staff Cars, M/Cycle	167,115	167,115
			A03919-Payment to Others for Services Rendered	25,079,482	25,079,482
			A09201-Purchase of Hardware	3,749,584	3,749,584
			A09202-Purchase of Software	1,881,001	1,881,001
			A09701-Purchase of Furniture & Fixture	842,000	842,000
			Sub-Total	135,408,022	135,408,022
Suppl.	Hospital Reporting System LO16005061	85,508,000	A01106-Pay of Contract Staff	33,740,000	30,033,653
			A01217-Medical Allowance	2,878,000	2,740,995
			A01278-Earned Leave Allowance	3,743,000	3,617,995
			A03204-Electronic Communication / Internet	820,000	820,000
			A03919-Payment to Others for Services Rendered	3,423,000	3,423,000
			A03805-Travelling Allowance	183,915	183,915
			A03907-Advertisement & Publicity	62,710	62,710
			A09201-Purchase of Hardware	1,844,260	1,844,260
			Sub-Total	46,694,885	42,726,528
Suppl.	Revamping of DHQ Hospitals across Punjab (North Zone) LO17010002	-	A01106-Pay of Contract Staff	112,034,000	112,034,000
			A01217-Medical Allowance	7,200,000	7,200,000
			A01278-Earned Leave Allowance	10,000,000	10,000,000
			A03402-Rent of Office Building	1,580,000	1,580,000
			A03805-Travelling Allowance	150,773	150,773
			A03807-POL Charges, Staff Cars, M/Cycle	286,564	286,564
			A03919-Payment to Others for Services Rendered	27,071,121	27,071,121
			A09202-Purchase of Software	2,559,999	2,559,999
			A09701-Purchase of Furniture & Fixture	342,000	342,000
			A09201-Purchase of Hardware	5,977,051	5,977,051
			Sub-Total	167,201,508	167,201,508
Suppl.	Revamping of 14 THQ Hospitals across Punjab LO17010005	-	A01106-Pay of Contract Staff	75,515,000	75,515,000
			A01217-Medical Allowance	5,450,000	5,221,108
			A01278-Earned Leave Allowance	7,700,000	7,674,760

			A03805-Travelling Allowance	248,930	248,930
			A03919-Payment to Others for Services Rendered	59,273,158	59,273,158
			A03807-POL Charges, Staff Cars, M/Cycle	260,755	260,755
			A09201-Purchase of Hardware	131,181	131,181
			A09202-Purchase of Software	1,217,642	1,217,642
			Sub-Total	149,796,666	149,542,534
Suppl.	Private Education Provider Registration & Information System LO19010036	7,000,000	A01106-Pay of Contract Staff	3,500,000	3,361,419
			A01217-Medical Allowance	500,000	185,495
			A01278-Earned Leave Allowance	1,000,000	295,878
			A03919-Payment to Others for Services Rendered	223,020	223,020
			Sub-Total	5,223,020	4,065,812
Suppl.	School Education Department- HRMIS LO19010032	40,000,000	A01106-Pay of Contract Staff	11,549,000	11,547,467
			A01217-Medical Allowance	775,000	774,157
			A01278-Earned Leave Allowance	1,412,000	1,411,321
			A03204-Electronic Communication / Internet	404,831	404,831
			A03402-Rent of Office Building	370,715	370,715
			A03807- POL Charges, Staff Cars, M/Cycle	30,000	30,000
			Sub-Total	14,541,546	14,538,491
Suppl.	Improvement to the Arrangements for Starting a Business - Phase-I LO16007951	-	A01106-Pay of Contract Staff	4,085,000	4,084,060
			A01217-Medical Allowance	203,000	202,377
			A01278-Leave Salary Allowance	407,000	406,774
			Sub-Total	4,695,000	4,693,211
34	Establishment of Hotline with Field Formations for Quick and Real Time Communication & Monitoring LO17011269	20.150	A01106-Pay of Contract Staff	935,000	934,264
			A01217-Medical Allowance	77,000	76,321
			A01278-Leave Salary Allowance	210,000	209,853
			Sub-Total	1,222,000	1,220,438
Suppl	Establishment of E-Libraries in Various Parks of Punjab one at Rawalpindi LO17010754	-	A01106-Pay of Contract Staff	1,963,000	1,963,000
			A01217-Medical Allowance	202,000	202,000
			A01278-Leave Salary Allowance	220,000	220,000
			A03204-Electronic Communication	100,000	100,000
			A03205-Courier & Pilot	-	-
			A03303-Electricity	100,000	100,000
			A03919-Payment to others	250,000	250,000
			A03970-Others	21,234	21,234
			Sub-Total	2,856,234	2,856,234
Suppl	Establishment of E-Libraries in Various Parks of Punjab one at Attock LO17010755	-	A01106-Pay of Contract Staff	1,353,000	1,353,000
			A01217-Medical Allowance	138,000	138,000
			A01278-Leave Salary Allowance	149,000	149,000
			A03204-Electronic Comm.	100,000	100,000
			A03919-Payment to others	200,000	200,000
			A03970-Others	16,965	16,965
			Sub-Total	1,956,965	1,956,965
Suppl	Establishment of E-Libraries in Various Parks of Punjab one at Sargodha LO17010756	-	A01106-Pay of Contract Staff	1,560,000	1,560,000
			A01217-Medical Allowance	149,000	149,000

			A01278-Leave Salary Allowance	216,000	216,000
			A03204-Electronic Communication	100,000	100,000
			A03303-Electricity	150,000	150,000
			A03919-Payment to others	250,000	250,000
			A03970-Others	7,268	7,268
			Sub-Total	2,432,268	2,432,268
Suppl	Establishment of E-Libraries in Various Parks of Punjab one at Mianwali LO17010757	-	A01106-Pay of Contract Staff	285,000	285,000
			A01217-Medical Allowance	48,000	48,000
			A01278-Leave Salary Allowance	76,000	76,000
			A03204-Electronic Communication	100,000	100,000
			A03303-Electricity	150,000	150,000
			A03919-Payment to others	250,000	250,000
			A03970-Others	7,618	7,618
			Sub-Total	916,618	916,618
Suppl	Establishment of E-Libraries in Various Parks of Punjab one at Faisalabad LO17010758	-	A01106-Pay of Contract Staff	2,352,000	2,352,000
			A01217-Medical Allowance	246,000	246,000
			A01278-Leave Salary Allowance	348,000	348,000
			A03204-Electronic Communication	100,000	100,000
			A03303-Electricity	200,000	200,000
			A03919-Payment to others	250,000	250,000
			A03970-Others	39,990	39,990
			Sub-Total	3,535,990	3,535,990
Suppl	Establishment of E-Libraries in Various Parks of Punjab one at Toba Tek Singh LO17010759	-	A01106-Pay of Contract Staff	1,884,000	1,884,000
			A01217-Medical Allowance	185,000	185,000
			A01278-Leave Salary Allowance	266,000	266,000
			A03204-Electronic Communication	100,000	100,000
			A03303-Electricity	50,000	50,000
			A03919-Payment to others	250,000	250,000
			A03970-Others	7,970	7,970
			Sub-Total	2,742,970	2,742,970
Suppl	Establishment of E-Libraries in Various Parks of Punjab one at Gujranwala LO17010760	-	A01106-Pay of Contract Staff	2,004,000	2,004,000
			A01217-Medical Allowance	179,000	179,000
			A01278-Leave Salary Allowance	336,000	336,000
			A03204-Electronic Communication	100,000	100,000
			A03303-Electricity	100,000	100,000
			A03919-Payment to others	250,000	250,000
			A03970-Others	26,340	26,340
			Sub-Total	2,995,340	2,995,340
Suppl	Establishment of E-Libraries in Various Parks of Punjab one at Gujrat LO17010761	-	A01106-Pay of Contract Staff	1,526,000	1,526,000
			A01217-Medical Allowance	124,000	124,000
			A01278-Leave Salary Allowance	228,000	228,000
			A03204-Electronic Communication	100,000	100,000
			A03303-Electricity	150,000	150,000
			A03919-Payment to others	250,000	250,000
			A03970-Others	16,202	16,202
			Sub-Total	2,394,202	2,394,202

Suppl	Establishment of E-Libraries in Various Parks of Punjab one at Narowal LO17010762	-	A01106-Pay of Contract Staff	1,787,000	1,787,000
			A01217-Medical Allowance	170,000	170,000
			A01278-Leave Salary Allowance	307,000	307,000
			A03204-Electronic Communication	100,000	100,000
			A03303-Electricity	100,000	100,000
			A03919-Payment to others	250,000	250,000
			A03970-Others	28,150	28,150
			Sub-Total	2,742,150	2,742,150
Suppl	Establishment of E-Libraries in Various Parks of Punjab one at Nishtar Park Sports Complex, Lahore LO17010763	-	A01106-Pay of Contract Staff	2,208,000	2,208,000
			A01217-Medical Allowance	242,000	242,000
			A01278-Leave Salary Allowance.	347,000	347,000
			A03204-Electronic Communication	100,000	100,000
			A03303-Electricity	150,000	150,000
			A03919-Payment to others for services rendered	250,000	250,000
			A03970-Others	14,170	14,170
			Sub-Total	3,311,170	3,311,170
Suppl	Establishment of E-Libraries in Various Parks of Punjab, Hub of E-Libraries at Nishtar Park Sports Complex, Lahore LO17010764	-	A01106-Pay of Contract Staff	3,162,000	3,162,000
			A01217-Medical Allowance	278,000	278,000
			A01278-Leave Salary Allowance	486,000	486,000
			A03805-Travelling Allowance	50,000	59,445
			A03807-POL Charges	10,000	10,000
			A03970-Others	150,000	150,000
			Sub-Total	4,136,000	4,145,445
Suppl	Establishment of E-Libraries in Various Parks of Punjab one at Sheikhpura LO17010765	-	A01106-Pay of Contract Staff	1,801,000	1,801,000
			A01217-Medical Allowance	210,000	210,000
			A01278-Leave Salary Allowance	329,000	329,000
			A03204-Electronic Comm.	100,000	100,000
			A03303-Electricity	100,000	100,000
			A03919-Payment to others	200,000	200,000
			A03970-Others	15,680	15,680
			Sub-Total	2,755,680	2,755,680
Suppl	Establishment of E-Libraries in Various Parks of Punjab one at Okara LO17010766	-	A01106-Pay of Contract Staff	1,574,000	1,574,000
			A01217-Medical Allowance	130,000	130,000
			A01278-Leave Salary Allowance	228,000	228,000
			A03204-Electronic Communication	100,000	100,000
			A03303-Electricity	150,000	150,000
			A03919-Payment to others for services rendered	250,000	250,000
			A03970-Others	44,000	44,000
			Sub-Total	2,476,000	2,476,000
Suppl	Establishment of E-Libraries in Various Parks of Punjab one at Vehari LO17010767	-	A01106-Pay of Contract Staff	1,259,000	1,259,000
			A01217-Medical Allowance	111,000	111,000

			A01278-Leave Salary Allowance	164,000	164,000
			A03204-Electronic Communication	100,000	100,000
			A03303-Electricity	150,000	150,000
			A03919-Payment to others	200,000	200,000
			A03970-Others	25,595	25,595
			Sub-Total	2,009,595	2,009,595
Suppl	Establishment of E-Libraries in Various Parks of Punjab one at Bhakkar LO17010768	-	A01106-Pay of Contract Staff	959,000	959,000
			A01217-Medical Allowance	111,000	111,000
			A01278-Leave Salary Allowance	127,000	127,000
			A03204-Electronic Comm.	100,000	100,000
			A03303-Electricity	150,000	150,000
			A03919-Payment to others	200,000	200,000
			A03970-Others	5,860	5,860
			Sub-Total	1,652,860	1,652,860
Suppl	Establishment of E-Libraries in Various Parks of Punjab one at Sahiwal LO17010769	-	A01106-Pay of Contract Staff	1,496,000	1,496,000
			A01217-Medical Allowance	141,000	141,000
			A01278-Leave Salary Allowance	221,000	221,000
			A03204-Electronic Communication	100,000	100,000
			A03303-Electricity	150,000	150,000
			A03919-Payment to others for services rendered	250,000	250,000
			A03970-Others	33,000	33,000
			Sub-Total	2,391,000	2,391,000
Suppl	Establishment of E-Libraries in Various Parks of Punjab one at Multan LO17010770	-	A01106-Pay of Contract Staff	1,837,000	1,837,000
			A01217-Medical Allowance	174,000	174,000
			A01278-Leave Salary Allowance	271,000	271,000
			A03204-Electronic Communication	100,000	100,000
			A03303-Electricity	150,000	150,000
			A03919-Payment to others for services rendered	248,000	248,000
			A03970-Others	10,060	10,060
			Sub-Total	2,790,060	2,790,060
Suppl	Establishment of E-Libraries in Various Parks of Punjab one at Dera Ghazi Khan LO17010771	-	A01106-Pay of Contract Staff	1,594,000	1,594,000
			A01217-Medical Allowance	129,000	129,000
			A01278-Leave Salary Allowance	239,000	239,000
			A03204-Electronic Communication	100,000	100,000
			A03303-Electricity	100,000	100,000
			A03919-Payment to others for services rendered	200,000	200,000
			A03970-Others	11,200	11,200
			Sub-Total	2,373,200	2,373,200
Suppl	Establishment of E-Libraries in Various Parks of Punjab one at Muzaffargarh LO17010772	-	A01106-Pay of Contract Staff	1,497,000	1,497,000
			A01217-Medical Allowance	94,000	94,000
			A01278-Leave Salary Allowance	206,000	206,000
			A03204-Electronic Communication	100,000	100,000
			A03303-Electricity	50,000	50,000
			A03919-Payment to others for services rendered	200,000	200,000
			A03970-Others	3,056	3,056

			Sub-Total	2,150,056	2,150,056
Suppl	Establishment of E-Libraries in Various Parks of Punjab one at Bahawalpur LO17010773	-	A01106-Pay of Contract Staff	2,225,000	2,225,000
			A01217-Medical Allowance	194,000	194,000
			A01278-Leave Salary Allowance	298,000	298,000
			A03204-Electronic Communication	100,000	100,000
			A03303-Electricity	150,000	150,000
			A03919-Payment to others	200,000	200,000
			A03970-Others	19,453	19,453
			Sub-Total	3,186,453	3,186,453
Suppl	Establishment of E-Libraries in Various Parks of Punjab one at Rahim Yar Khan LO17010774	-	A01106-Pay of Contract Staff	1,920,000	1,920,000
			A01217-Medical Allowance	166,000	166,000
			A01278-Leave Salary Allowance	335,000	335,000
			A03204-Electronic Communication	100,000	100,000
			A03303-Electricity	150,000	150,000
			A03919-Payment to others for services rendered	228,000	228,000
			A03970-Others	2,544	2,544
			Sub-Total	2,901,544	2,901,544
			Grand Total	2,238,741,825	2,157,731,599